

# Minutes

## **Camden Town Council Meeting July 7, 2014 Camden Town Office**

The specially called meeting of the Camden Town Council to plan the 2015 budget and other matters was called to order at 5:00 by President Jeff Sieber. Present were Members Kandance Funk and Richard Fite, and Clerk-Treasurer Pat Casserly.

Minutes from the June 19th meeting were approved by a motion from Ms. Funk, seconded by Mr. Fite. The Docket and Claims Allowance were approved by a motion from Mr. Fite, seconded by Ms. Funk. A letter of resignation from the Area Plan Commission was received from Susie Waymire. With regrets, the Council accepted the resignation and will discuss another appointee at a later time.

In preparation for planning the 2015 Budget, the following discussions were held:

E.D.I.T. Fund - dues will increase from \$5,691 to \$6,395, an increase of \$704. Revenue is projected to increase from \$11,629 to \$12,236, an increase of \$607. The percent of revenue kept by the town decreased from 51% to 48%. The Council requested a report of what the other communities are receiving and paying in dues before the July 17th meeting.

Village Post Office Fund - a new appropriation will be added to allow for the purchase of office supplies (postage stamps) from surplus VPO funds.

General Fund -

1. Glendon Wolf, Norris Insurance will be invited to the August meeting to discuss employee health insurance.
2. Repairs to Buildings - roofs on med center and community building will need additional repairs. Repairs done this year took care of immediate problems but other issues have been noticed.
3. Xerox Copier - may need replaced in 2015. Checking now to see if parts for repairs are available on current model that was first leased in 2000.
4. Streets - Mr. Fite would like to drive all the town's streets with Mr. Snavelly to discuss needed repairs that will take place this year and next. Local Roads and Streets, Motor Vehicle Highway and Cum Capital Development are to have the "Street" line item increased to allow for more work in 2015.
5. Sidewalks - a 50/50 replacement program will be implemented for 2015 with a cap of \$30,00 by a motion from Ms. Funk. Applications for the program will be accepted in early spring and bids will be sought. The town will pay for the work and homeowners will reimburse the town 50% of their cost in monthly payments. Details of the plan will be ready by January.
6. Widen Monroe Street - Ms. Funk requested information on widening Monroe Street to allow for a handicap lane on the west side of the street. Cost will be

requested from Pavement Solutions when they come to do this year's contracted work.

Rainy Day Fund - Machinery and Equipment will be increased in anticipation of replacing the town's pick-up truck. A new line will be added for "Promotion of Town" with a budget of \$2,000.

Cum Sewer Budget will increase from \$8,000 to \$12,000.

Law Enforcement Continuing Education will increase from \$500 to \$800.

The possibility of applying for another low/moderate income, owner occupied housing rehabilitation grant will be pursued.

Meeting adjourned at 6:20 by a motion from Ms. Funk.

Camden Town Council

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Jeff Sieber, President

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Richard Fite

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Kandance Funk

ATTEST:

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P. A. Casserly  
Clerk-Treasurer