

Minutes

Camden Town Council 2012 Budget Public Hearing August 18, 2011

The properly advertised and called Public Hearing for the 2012 Budget was called to order at 7:00 by President Peter Wagoner. Present were Members Richard Fite and Andy Kelly, Clerk-Treasurer Pat Casserly, and two guests.

Mr. Wagoner stated the order of business for the evening would be the public hearing on the 2012 budget. Copies of budget comparisons of the 2011 and 2012 budgets were distributed for informational purposes. The budgets were reviewed and noted the total amount budgeted will be about the same in 2012. The budgets being discussed included everything except the town's utilities. The effects of the property tax caps were reviewed and decline in property tax revenue noted.

The budget process has changed and is not direct as in the past per Mr. Wagoner. The County Council will hold their non-binding review on August 30th. The final budget will be adopted at the September 8th Council meeting.

The trash service contract expires in August 2012. Bids will be put out in early spring.

Meeting adjourned at 7:35

Camden Town Council

Peter F. Wagoner, President

Richard Fite, Vice-President

Andrew Kelly, Member

ATTEST:

P.A. Casserly
Clerk-Treasurer